

**SCHOOL DEVELOPMENT PLAN**

**2008-2009**

**BUSINESS**

<p><b>KEY ISSUE:</b></p> <p>W1 Improvements to the premises.  W2 'Stowey Bears' playgroup desire to move on site.  W3 Server capacity insufficient.  W4 Improve classroom environment.  W5 Curriculum computer upgrading.  W6 Reprographics in school</p> <p>ECM Focus ~ Enjoy and achieve.</p>	<p><b>SUCCESS CRITERIA:</b></p> <p>~ External paintwork completed.  ~ 'Stowey Bears' playgroup move on site.  ~ A new server purchased and functioning.  ~ Class 1 new carpet fitted/new bench unit  ~ 4 new class PC's and 1 laptop purchased and functioning.  ~ New networked photocopier installed and functioning.</p>
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Action	Tasks	Who is responsible?	Resources & Finance	Start Date	Monitoring	Evaluation	Review date
W1 Agreed improvements made to school premises	Outside of main building painted	Headteacher Business Committee	£6,900 from DFCG	May 08	Headteacher	Headteacher Business Committee	July 09
W2 Pre-school provision is on site.	Liaise with 'Stowey Bears' to plan this.	Headteacher Link playgroup governor (Charlotte Chaffey) Business Com.	Govt. funding streams linked to pre-school provision		Business Committee Headteacher Link Governor	Business Committee Link Governor	July 2009
W3 Need a new school server.	Agree and purchase a new server	Finance Officer Business Committee	£5,676 from DFCG	June 2008	Finance Officer Business Committee Headteacher	Finance Officer Headteacher Business Committee	2008-2009
W4 Improve classroom environment	New carpet for Class 1/new bench seat.	Headteacher Class teacher	Monies form DFCG. (Approx £1,000)	July 2008	Headteacher Business Committee	Headteacher Classteacher	
W5 Update classroom computers	Replace ageing computers	Stephanie Meredith (ICT Co-ordinator)	£3,800 from DFCG	July 2008	ICT Co-ord.	ICT Co-ord. Business Com.	June 2009
W6 New photocopier	Replace old	Headteacher/SLT	Same costs as at	June	Headteacher	Office staff	July 09

leased.	photocopier.	Business Com.	present	2008	Office staff	Headteacher	
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