

Sports Premium Spend 2022/23

September 22 - April 23

Budget: £17,517

Item	Cost	Impact
Inspired Somerset	£9,747	High-quality sports coaching for each pupil once a week. CPD training for each teacher for at least 3 hours per year.
BPPSA membership (access to football tournament, cross country and swimming gala.	£100	Children gain experience of competitive inter-school competition. Pathway to local clubs. Healthy living routines inspired. Builds community (camaraderie) within the school.
Championship Coaching sport buy in (access to sporting events e.g. athletics, grass cycling, netball, etc)	£650	Children gain experience of competitive inter-school competition. Pathway to local clubs. Healthy living routines inspired. Builds community (camaraderie) within the school.
Lunchtime activities supervisor	£4,836	Children exposed to a wider range of activities. Healthy living routines inspired. Fun had, which is great for mental health.
Swimming coach supplement	£1,500	This allows more children to gain experience in the water, which results in higher levels of water safety. Also provides pathway to local club and establishes healthy life choices.
PE Hub subscription	£317	High-quality PE lessons for all children as lessons are well planned and well resources. They are also sequenced across the whole primary stage to offer progression. Teachers will gain professional development by being exposed to the activities, sequences and videos.

Total: £17,150

Sports directory UK Equipment

Item	Cost	Impact
dodgeballs	£155	Allow lessons to be taught effectively.
Storage bag	£9	

Table tennis nets x 2	£30 (£15 each)	Allows children to play a range of games at break and lunch times.
Tennis balls (bucket)	£45	Allow lessons to be taught effectively.
Goalkeeper gloves	£9	Allows participation at sporting events.
Target mat ball set x 3	£18 (£6 each)	Allows a crossover between maths and P.E.
Target mats	£17	Allows a crossover between maths and P.E.
Mitre footballs x 7	£49 (£7 each)	Allow lessons to be taught effectively.
Goalkeeper top	£17	Allows participation at sporting events.
Batting tees x 6	£18 (£3 each)	Allow lessons to be taught effectively.

Total: £367

TOTAL spend: £ 17,517

Remaining: £0

Grand total: £17,517